



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	3,866.78
EO facilities, maintenance & cleaning expense	729.03
EO administration & stationery expense	2,954.51
ICT & telecommunications expense	1,771.76
Postage expense	106.82
Advertising, printing & communication expense	14,229.07
Professional development expense	-
Other expenses	184.64
Travel & Accomodation	-
Total	23,842.61