



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pulford - Western Vic
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	1,077.82
EO facilities, maintenance & cleaning expense	455.42
EO administration & stationery expense	1,777.59
ICT & telecommunications expense	315.38
Postage expense	-
Advertising, printing & communication expense	28,886.62
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,512.83