



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staley - Ripon**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	158.62
EO administration & stationery expense	62.70
ICT & telecommunications expense	2,627.15
Postage expense	2,960.31
Advertising, printing & communication expense	23,249.55
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,058.33