



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kennedy - Hawthorn
For the quarter ending in:	September
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	450.54
EO facilities, maintenance & cleaning expense	394.08
EO administration & stationery expense	361.28
ICT & telecommunications expense	372.76
Postage expense	8,547.59
Advertising, printing & communication expense	19,779.12
Professional development expense	-
Other expenses	928.17
Travel & Accomodation	-
<b>Total</b>	<b>30,833.54</b>