



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith R - Warrantyte**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	482.80
EO administration & stationery expense	599.35
ICT & telecommunications expense	2,325.52
Postage expense	7,912.80
Advertising, printing & communication expense	10,914.16
Professional development expense	-
Other expenses	43.00
Travel & Accomodation	-
Total	22,277.63