



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Finn - Western Metro
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	88.39
EO facilities, maintenance & cleaning expense	-95.92
EO administration & stationery expense	47.45
ICT & telecommunications expense	193.22
Postage expense	1,368.91
Advertising, printing & communication expense	4,505.96
Professional development expense	-
Other expenses	572.73
Travel & Accomodation	-
Total	6,680.74