



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vaghela - Western Metro**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	14,627.25
EO facilities, maintenance & cleaning expense	707.85
EO administration & stationery expense	54.44
ICT & telecommunications expense	138.56
Postage expense	10.00
Advertising, printing & communication expense	4,415.92
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,954.02