



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hayes - Southern Metro**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	2,251.20
EO facilities, maintenance & cleaning expense	-395.92
EO administration & stationery expense	-
ICT & telecommunications expense	113.47
Postage expense	32,480.00
Advertising, printing & communication expense	84.92
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>34,533.67</b>