



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foley - Albert Park**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	8,085.45
EO facilities, maintenance & cleaning expense	413.08
EO administration & stationery expense	-
ICT & telecommunications expense	441.19
Postage expense	-
Advertising, printing & communication expense	5,355.22
Professional development expense	-
Other expenses	153.16
Travel & Accomodation	-
<b>Total</b>	<b>14,448.10</b>