



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	484.54
EO facilities, maintenance & cleaning expense	1,795.00
EO administration & stationery expense	334.88
ICT & telecommunications expense	2,076.35
Postage expense	432.87
Advertising, printing & communication expense	438.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,562.04