



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burnett-Wake - Eastern Vic**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 4,150.21 |
| EO facilities, maintenance & cleaning expense | 1,527.59 |
| EO administration & stationery expense | 400.00 |
| ICT & telecommunications expense | 762.62 |
| Postage expense | 794.55 |
| Advertising, printing & communication expense | 3,764.43 |
| Professional development expense | - |
| Other expenses | 6.75 |
| Travel & Accomodation | - |
| Total | 11,406.15 |