



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	5,022.61
EO facilities, maintenance & cleaning expense	981.60
EO administration & stationery expense	2,081.70
ICT & telecommunications expense	2,776.05
Postage expense	4,361.91
Advertising, printing & communication expense	4,663.91
Professional development expense	-
Other expenses	487.60
Travel & Accomodation	-
Total	20,375.38