



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith T - Kew**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 1,523.37 |
| EO facilities, maintenance & cleaning expense | 1,957.29 |
| EO administration & stationery expense | 2,261.51 |
| ICT & telecommunications expense | 60.77 |
| Postage expense | 400.00 |
| Advertising, printing & communication expense | 602.49 |
| Professional development expense | - |
| Other expenses | 195.00 |
| Travel & Accomodation | - |
| Total | 7,000.43 |