



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	10,979.99
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	429.50
ICT & telecommunications expense	244.06
Postage expense	-9,712.42
Advertising, printing & communication expense	26,576.16
Professional development expense	100.00
Other expenses	196.34
Travel & Accomodation	-
<b>Total</b>	<b>28,883.63</b>