



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Eren - Lara**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	9,318.11
EO facilities, maintenance & cleaning expense	349.08
EO administration & stationery expense	2,025.14
ICT & telecommunications expense	1,174.62
Postage expense	6,280.36
Advertising, printing & communication expense	10,093.39
Professional development expense	-
Other expenses	241.68
Travel & Accomodation	-
Total	29,482.38