



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brayne - Nepean
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-295.92
EO administration & stationery expense	292.46
ICT & telecommunications expense	689.58
Postage expense	2,579.21
Advertising, printing & communication expense	3,405.61
Professional development expense	-
Other expenses	100.93
Travel & Accomodation	-
Total	6,771.87