



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bach - Eastern Metro
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	16,030.81
EO facilities, maintenance & cleaning expense	2,084.13
EO administration & stationery expense	594.39
ICT & telecommunications expense	1,386.99
Postage expense	4,943.52
Advertising, printing & communication expense	2,325.18
Professional development expense	-
Other expenses	4,500.00
Travel & Accomodation	-
<b>Total</b>	<b>31,865.02</b>

Taken as Certified