



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	1,109.87
EO facilities, maintenance & cleaning expense	522.73
EO administration & stationery expense	623.23
ICT & telecommunications expense	1,359.94
Postage expense	13,977.55
Advertising, printing & communication expense	28,516.65
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	46,109.97