



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Green - Yan Yean**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	12,271.29
EO facilities, maintenance & cleaning expense	2,350.92
EO administration & stationery expense	853.46
ICT & telecommunications expense	272.68
Postage expense	3,116.41
Advertising, printing & communication expense	6,771.48
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	25,736.24