



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halse - Ringwood**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-4,392.44
EO facilities, maintenance & cleaning expense	1,001.09
EO administration & stationery expense	56.14
ICT & telecommunications expense	978.62
Postage expense	1,770.99
Advertising, printing & communication expense	4,324.82
Professional development expense	6,972.50
Other expenses	331.87
Travel & Accomodation	-
Total	11,043.59