



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Northe - Morwell**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,123.47
EO administration & stationery expense	130.57
ICT & telecommunications expense	452.93
Postage expense	106.82
Advertising, printing & communication expense	3,908.62
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,722.41