



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Neville - Bellarine**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	2,210.71
EO facilities, maintenance & cleaning expense	1,471.82
EO administration & stationery expense	229.10
ICT & telecommunications expense	751.25
Postage expense	18,776.18
Advertising, printing & communication expense	8,067.03
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>31,506.09</b>