



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wynne - Richmond**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	22,212.05
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	-
ICT & telecommunications expense	278.72
Postage expense	18,192.50
Advertising, printing & communication expense	5,310.49
Professional development expense	-
Other expenses	272.73
Travel & Accomodation	-
Total	47,466.49