



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mansfield - Western Vic**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 22/23              |
|   | December                          |
| Additional EO salaries, on-costs & staff related expenses | -                                 |
| EO facilities, maintenance & cleaning expense             | -                                 |
| EO administration & stationery expense                    | -                                 |
| ICT & telecommunications expense                          | -                                 |
| Postage expense   | -                                 |
| Advertising, printing & communication expense             | -                                 |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>-</b>                          |

Taken as Certified