



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sheed - Shepparton
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	254.41
EO facilities, maintenance & cleaning expense	503.00
EO administration & stationery expense	171.42
ICT & telecommunications expense	1,181.06
Postage expense	485.77
Advertising, printing & communication expense	12,142.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,738.35