



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Barton - Eastern Metro**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	230.51
EO facilities, maintenance & cleaning expense	8.67
EO administration & stationery expense	-
ICT & telecommunications expense	780.63
Postage expense	2,578.00
Advertising, printing & communication expense	4,748.02
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>8,345.83</b>