



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Donnellan - Narre Warren North**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-416.99
EO facilities, maintenance & cleaning expense	430.00
EO administration & stationery expense	-
ICT & telecommunications expense	559.05
Postage expense	483.85
Advertising, printing & communication expense	844.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	1,900.81