



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ryan S - Euroa**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	6,940.34
EO facilities, maintenance & cleaning expense	1,710.92
EO administration & stationery expense	240.42
ICT & telecommunications expense	74.72
Postage expense	-
Advertising, printing & communication expense	12,303.51
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>21,269.91</b>