



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Angus - Forest Hill
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	1.77
EO facilities, maintenance & cleaning expense	161.00
EO administration & stationery expense	281.28
ICT & telecommunications expense	147.24
Postage expense	6,074.73
Advertising, printing & communication expense	2,794.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>9,460.32</b>