



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kairouz - Kororoit**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	21,668.33
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,167.38
ICT & telecommunications expense	649.38
Postage expense	7,454.65
Advertising, printing & communication expense	11,145.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	42,084.91