



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Andrews - Mulgrave
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	2,517.30
EO facilities, maintenance & cleaning expense	120.00
EO administration & stationery expense	-
ICT & telecommunications expense	946.28
Postage expense	9,442.16
Advertising, printing & communication expense	1,742.00
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	14,832.74

Certified by Member