



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cupper - Mildura**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	1,931.79
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	355.57
ICT & telecommunications expense	142.21
Postage expense	4,108.32
Advertising, printing & communication expense	8,874.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,412.30