



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ondarchie - Northern Metro
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	8,961.52
EO facilities, maintenance & cleaning expense	2,225.00
EO administration & stationery expense	461.83
ICT & telecommunications expense	253.55
Postage expense	34.28
Advertising, printing & communication expense	4,885.78
Professional development expense	-
Other expenses	1,452.93
Travel & Accomodation	-
Total	18,274.89