



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	9,362.59
EO facilities, maintenance & cleaning expense	960.00
EO administration & stationery expense	156.98
ICT & telecommunications expense	147.24
Postage expense	9,060.62
Advertising, printing & communication expense	26,349.65
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>46,037.08</b>

Taken as Certified