



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hennessy - Altona**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	2,501.91
EO facilities, maintenance & cleaning expense	850.00
EO administration & stationery expense	177.15
ICT & telecommunications expense	2,020.06
Postage expense	6,584.10
Advertising, printing & communication expense	7,036.75
Professional development expense	-
Other expenses	172.74
Travel & Accomodation	-
Total	19,342.71