



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,777.93
EO administration & stationery expense	564.01
ICT & telecommunications expense	1,119.74
Postage expense	4,069.92
Advertising, printing & communication expense	1,940.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,472.10