



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Melhem - Western Metro**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-1,640.16
EO facilities, maintenance & cleaning expense	4,110.00
EO administration & stationery expense	569.79
ICT & telecommunications expense	233.31
Postage expense	14,681.17
Advertising, printing & communication expense	634.43
Professional development expense	-
Other expenses	5.36
Travel & Accomodation	-
Total	18,593.90