



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Patten - Northern Metro**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	13,117.78
EO facilities, maintenance & cleaning expense	250.00
EO administration & stationery expense	833.85
ICT & telecommunications expense	2,660.88
Postage expense	2,332.65
Advertising, printing & communication expense	22,829.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	42,024.57