



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Elasmar - Northern Metro**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,288.05
EO administration & stationery expense	140.52
ICT & telecommunications expense	280.97
Postage expense	-
Advertising, printing & communication expense	120.20
Professional development expense	-
Other expenses	130.00
Travel & Accomodation	-
<b>Total</b>	<b>2,959.74</b>