



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Gepp - Northern Vic
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-5,003.82
EO facilities, maintenance & cleaning expense	434.12
EO administration & stationery expense	-
ICT & telecommunications expense	169.79
Postage expense	-
Advertising, printing & communication expense	21,483.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,083.62