



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	<b>Burgess - Hastings</b>
For the quarter ending in:	<b>December</b>
Financial Year:	<b>22/23</b>

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	8,028.51
EO facilities, maintenance & cleaning expense	13,465.82
EO administration & stationery expense	537.11
ICT & telecommunications expense	1,126.50
Postage expense	3,391.20
Advertising, printing & communication expense	973.02
Professional development expense	-
Other expenses	272.73
Travel & Accomodation	-
<b>Total</b>	<b>27,794.89</b>