



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Grimley - Western Vic
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	1,720.01
EO facilities, maintenance & cleaning expense	1,260.00
EO administration & stationery expense	196.32
ICT & telecommunications expense	727.67
Postage expense	17,758.50
Advertising, printing & communication expense	32,476.50
Professional development expense	-
Other expenses	780.60
Travel & Accomodation	-
Total	54,919.60