



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	3,597.71
EO facilities, maintenance & cleaning expense	488.88
EO administration & stationery expense	948.58
ICT & telecommunications expense	451.97
Postage expense	6,250.34
Advertising, printing & communication expense	10,623.83
Professional development expense	-
Other expenses	11.50
Travel & Accomodation	-
Total	22,372.81