



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	1,788.66
EO facilities, maintenance & cleaning expense	1,950.00
EO administration & stationery expense	-35.51
ICT & telecommunications expense	1,761.78
Postage expense	13,013.15
Advertising, printing & communication expense	19,144.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>37,622.21</b>