



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pulford - Western Vic
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	3,564.90
EO facilities, maintenance & cleaning expense	446.10
EO administration & stationery expense	178.15
ICT & telecommunications expense	231.72
Postage expense	-
Advertising, printing & communication expense	12,534.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,955.10