



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staley - Ripon**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	1,126.43
EO facilities, maintenance & cleaning expense	540.00
EO administration & stationery expense	2.28
ICT & telecommunications expense	1,265.67
Postage expense	15,232.00
Advertising, printing & communication expense	13,652.10
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,818.48