



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kennedy - Hawthorn**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	3,032.39
EO facilities, maintenance & cleaning expense	975.00
EO administration & stationery expense	53.93
ICT & telecommunications expense	413.47
Postage expense	14,972.12
Advertising, printing & communication expense	14,390.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,837.77