



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Smith R - Warrantyte
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,332.37
EO administration & stationery expense	155.40
ICT & telecommunications expense	1,469.95
Postage expense	12,878.94
Advertising, printing & communication expense	5,482.80
Professional development expense	8,555.00
Other expenses	89.47
Travel & Accomodation	-
Total	29,963.93

Taken as Certified