



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Finn - Western Metro
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	601.42
EO facilities, maintenance & cleaning expense	400.00
EO administration & stationery expense	46.40
ICT & telecommunications expense	731.81
Postage expense	2,410.89
Advertising, printing & communication expense	41,174.43
Professional development expense	-
Other expenses	572.73
Travel & Accomodation	-
Total	45,937.68