



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vaghela - Western Metro**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	19,395.26
EO facilities, maintenance & cleaning expense	55.00
EO administration & stationery expense	368.71
ICT & telecommunications expense	99.75
Postage expense	13,775.63
Advertising, printing & communication expense	11,107.34
Professional development expense	-
Other expenses	990.88
Travel & Accomodation	-
<b>Total</b>	<b>45,792.57</b>